

2020 Budget

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REVENUES	2018	2019	2019	2019	2020
	ACTUAL	PROPOSED	JAN-SEP	ESTIMATE	PROPOSED
TAXES					
General Prop Taxes	142,468	143,772	143,772	143,772	144,395
Forest Crop/Mngd Forest	17,271	15,000	16,890	16,890	15,000
Woodland Taxes	81		81	81	
Computer Aid	45		80	80	
Mobile Home Parking Fee	5,056	5,550	3,127	5,000	5,000
TOTAL	164,921	164,322	163,950	165,823	164,395
INTERGOVERNMENTAL REVENUES					
Shared Revenues	49,154	49,120	5,248	49,120	49,103
Fire Insurance Dues	4,203	4,000	4,652	4,652	4,600
Transportation Aids	164,028	164,029	123,022	164,029	180,438
DNR Pilot	155	167	155	155	167
County Forest Sales	5,417	4,000	3,494	5,417	4,000
Forest Crop & Mgd Forest Crop	572	500	708	566	500
Severance/Wd	5,237		4,785	4,785	
County Forest Crop	1,600	1,600	1,600	1,600	1,600
DNR Aids	79	75	76	76	75
Forest Rd-Kovar	5,000	0	0	0	0
FEMA Flood damage aid	0		0	0	
Co. Bridge Aid	0	5,000	0	0	10,000
TOTAL	235,445	228,491	143,740	230,400	250,483
LICENSE & PERMITS					
Liquor & Malt Bev Licenses	1,150	1,150	1,150	1,150	1,150
Other Licenses	130	50	10	120	50
Non-business Licenses	43	50	176	53	50
Building Permits	2,714	2,000	3,739	5,379	2,000
TOTAL	4,037	3,250	5,075	6,702	3,250
PUBLIC CHARGES					
Sanitation/Recycling	1,555	1,800	1,271	1,800	1,800
Reimbursed Legal fees, Eng. & Meet	0		4,339	4,339	
Highway Maintenance	600	1,000	1,470	1,470	1,000
Mining application fees	6,000		0	0	
Public Safety	50	100	100	100	100
TOTAL	8,205	2,900	7,180	7,709	2,900
INTERGOVERNMENTAL CHARGES					
	0				
SHORT TERM BORROWING					
MISCELLANEOUS REVENUE					
Interest & Dividends	604	1,000	483	640	1,000
Property tax overpayment	136		396	396	
Tractor sale	2,500		0	0	
Insurance recovery	816		215	215	
Cemetery transfer	0				
TOTAL	4,056	1,000	1,094	1,251	1,000
TOTAL	\$416,664	\$399,963	\$321,039	\$411,885	\$422,028